

# LCBP FY24 Appropriations

- Appropriations: \$34.761 Million
  - \$24,906,000 EPA (\$16.906 million general LCBP priorities, \$8 million TMDL)
  - \$7,555,000 BIL (Infrastructure) EPA funds
  - \$1,800,000 Great Lakes Fishery Commission
  - \$500,000 National Park Service – CVNHP

# LCBP FY24: Key Functions

- FY23 Proposed: \$4.7 million
  - FY22 approved: \$3.3 million
- Staff lines – increases over FY22, FY23.
- New proposed tasks:
  - Operating:
    - Three new staff positions (one Clean Water, two administrative)
  - Line-Item:
    - Research Symposium
    - Pre- and Post-Flood response sampling
    - Metrics reporting

# LCBP FY24 Programmatic Budget

## \$29,564,594

| Topic Area                 | Proposed Funding | Number Tasks |
|----------------------------|------------------|--------------|
| CVNHP                      | \$472,488        | 24           |
| Clean Water                | \$12,882,736     | 17           |
| Healthy Ecosystems         | \$11,041,055     | 18           |
| Thriving Communities       | \$3,350,000      | 10           |
| Informed & Involved Public | \$2,290,803      | 21           |

# LCBP Funding and Sources, FFY2009-24

